

Sant Dnyaneshwar Shikshan Sanstha's
Annasaheb Dange College of D Pharmacy, Ashta

Course: D. Pharmacy

Budget 2019-20

Recurring & Non Recurring				
Sr. No.	Income	Amount (Rs.)	Expenditure	Amount (Rs.)
			Recurring Expenditure	
1	Fess	6166519	Teaching Staff Salary	3000000
2	Other Revenue Receipts	121000	Non teaching staff salary	1500000
3	Sant Dnyaneshwar Shikshan Santha's	2800000	Travelling	30000
			Miscellaneous expenses	60000
			AICTE	100000
			PCI	165000
			DTE	35000
			MSBTE	100000
			Audit Fee	15000
			Stationary and printing	150000
			Chemical expenses	50000
			Glassware expenses	50000
			Laboratory consumable	20000
			Advertisement	15000
			Internet & Telephone Bill	14519
			Electricity Bill	25000
			Conference & Seminars	20000
			Sports	15000
			Students Welfare	50000
			News Paper & Magazine	20000
			Staff Welfare	5000
			Hospitality	10000
			Postage	3000
			Training and Placement	5000
			Repairing and Maintenance	10000
			Medicinal Garden	10000
			Web Site	10000
			Total (Recurring)	5487519

Sr. No.	Income	Amount (Rs.)	Expenditure	Amount (Rs.)
			Non Recurring Expenditure	
			Infrastructure Build-up	3000000
			Library	100000
			Laboratory Equipment	350000
			Furniture and Dead stock	50000
			Computer & Software	100000
			Total (Non - Recurring)	3600000
	Total	9087519	Grand Total (Recurring + Non Recurring)	9087519